



Trust Board - Contract Awards Report

The following summarises the renewal/award of social care contracts facilitated by the Trust Contracts Department.

Period: 1 October 2011 - 31 December 2011 inclusive (Independent Providers)

(Contracts issued and returned signed)

NAME OF CONTRACT	ORGANISATION	TRUST WIDE / LOCALITY BASED (if locality specify)	TYPE OF SOCIAL CARE PROVIDED	FROM/TO (DURATION)	ANNUAL VALUE (£)	COMMENTS WHERE APPROPRIATE
Action for Children (Employability Service)	Action for Children	Trustwide	Employability Service for young people aged 16+ in care and those who have left care	1 September 2011 – 31 March 2013 (1 Year and 7 months)	£46,083 (1 Sep 11 – 31 Mar 12) £79,000 (1 Apr 12 – 31 Mar 13)	Contract issued - 15 July 2011 Contract signed - 12 December 11
Age NI – Befriending Service for People Aged 60+	Age NI	Carrickfergus, Newtownabbey and Larne areas	To provide a Befriending Service for people Aged 60+ to reduce feelings of isolation and loneliness, promote opportunities for more individual support either within the individual's home, or through social and recreational activities within their local communities, to support older people to continue living within their own homes.	1 November 2011 – 31 October 2014 (3 Years)	£43,426	New Service
Cedar Foundation	Cedar Foundation	Trustwide	The scheme provides: Vocational and Social Skills Training Placements; Traumatic Brain Injury Service; and Active Future (Transition Service)	1 April 2011 – 31 March 2014 (3 Years) Del/Esf Match funding	£154,332	New refreshed contract for Period 1 April 2011 - 31 March 2014 issued 25/10/11 – Signed 25/11/11



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Cookstown and Magherafelt Volunteer Centre	Cookstown and Magherafelt Volunteer Centre	Magherafelt and Cookstown areas	This Pilot Scheme is designed to; 1 To facilitate social interaction and encourage active citizenship. 2 To provide 'hot-desk' accommodation as and when required for the Day Opportunities Programme and/or the Drop-in Centre Coordinator in Cookstown	1 July 2011 – 30 June 2013 (2 Years)	£20,173	Contract issued - 17 June 2011 Contract signed - 26 October 2011
Cookstown and Magherafelt Volunteer Centre (Additional community activity)	Cookstown and Magherafelt Volunteer Centre	Cookstown and Moyle Council areas	To facilitate the progression of additional community social inclusion; the development of friendships and community volunteering.	1 January 2011 – 31 December 2011 (1 Year)	£23,000	Delay in issue of contract Contract issued - 15 June 2011 Contract signed - 15 October 2011
Dalriada Urgent Care	Dalriada Urgent Care	Trustwide	To manage effective referral to District Nursing and Hospital Diversion Nursing Teams out side normal working hours	1 September 2011 – 31 August 2012 (1 Year)	£32,838	New Service



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Extern		Trustwide	To provide residential assessment and community intervention services for young people aged 12-17 in the NHSCT. The referrals will be processed through the NHSCT Resource Panel. On occasions the Resource Panel may seek placements on an emergency basis	1 April 2011 – 31 March 2012 (1 Year)	£876,566	Contract extension letter issued April 2011. Organisation at review meeting 18/10/11 requested refreshed contract for 2011/12. Contract issued - 8 November 2011 Contract signed – 12 December 2011
Marie Curie Cancer Care (Core)	Marie Curie	Trustwide	The provision of partnership working to enable dedicated support to patients who are terminally ill and who wish to remain at home.	1 April 2008 – 31 March 2012 (4 Years)	£92,242	Contract issued for signature following changes agreed by Trust professional staff Oct 2011. Contract signed - 4 January 2012

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Marie Curie Cancer Care (Enhanced)	Marie Curie	Trustwide	An end of life service providing care & Support at home for patients who wish to remain at home	1 November 2010 – 31 March 2013 (2 Years and 5 months)	£367,597	Contract issued for signature following changes agreed by Trust professional staff Oct 2011. Contract signed - 4 January 2012
Medinet Wales Ltd	Medinet Wales Ltd	Trustwide	Provision of Endoscopy Services to Trust Clients	31 October 2011 – 24 March 2012 (5 Months)	Rate negotiated	
Mencap - Pathways to Success	Mencap Pathways	Trustwide	To provide support to people with a learning disability, their family and carers and employers. To help them secure and sustain suitable employment opportunities	1 April 2011 – 31 March 2014 (3 Years) Del/Esf Match funding	£20,480	Refreshed contract issued - 26 September 2011. Contract signed - 18 November 2011
North and West Independent Hospital (NWIH)	North and West Independent Hospital (NWIH)	Trustwide	Provision of Pain Services to Trust clients	12 December 2011 – 30 June 2012 (6 Months)	Rate negotiated	
3FiveTwo Healthcare	3FiveTwo Healthcare	Trustwide	Provision of Dermatology, ENT, Gastroenterology, General Surgery, Gynaecology, Neurology, Pain and Rheumatology	12 December 2011 – 30 June 2012 (6 Months)	Rate negotiated	



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Triangle Housing Association Ltd	Triangle Housing Association Ltd	Trustwide	1. Supported Employment Services throughout the Trust area. 2. Alternative Angles Social Enterprise provision at Ballymena, Coleraine, Cookstown and Newtownabbey. 3. Accredited further educational learning throughout the Trust area.	1 April 2011 – 31 March 2014 (3 Years) Del/Esf Match funding	£264,483	Contract revised and re-issued - 22 December 2011. Contract signed – 5 January 2012

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Alzheimer's Society – Befriending Service for people with a primary diagnosis of Dementia	Alzheimer's Society	Carrickfergus, Newtownabbey and Larne areas	To provide a Befriending Service for people Aged 60+ to reduce feelings of isolation and loneliness, promote opportunities for more individual support either within the individual's home, or through social and recreational activities within their local communities, to support older people to continue living within their own homes.	1 November 2011 – 31 October 2014 (3 Years)	£41,471	New Service
Mindwise – New Style Furniture, Magherafelt	Mindwise	Trustwide	To provide a local, accessible, innovative and supportive training and employment scheme with support for those experiencing a severe mental illness to : enhance self-esteem, dignity, independence and overall functioning the work and life skills: and progress to further training and/or employment. volunteering	1 January 2012 – 31 December 2012 (1 Year)	£65,324	